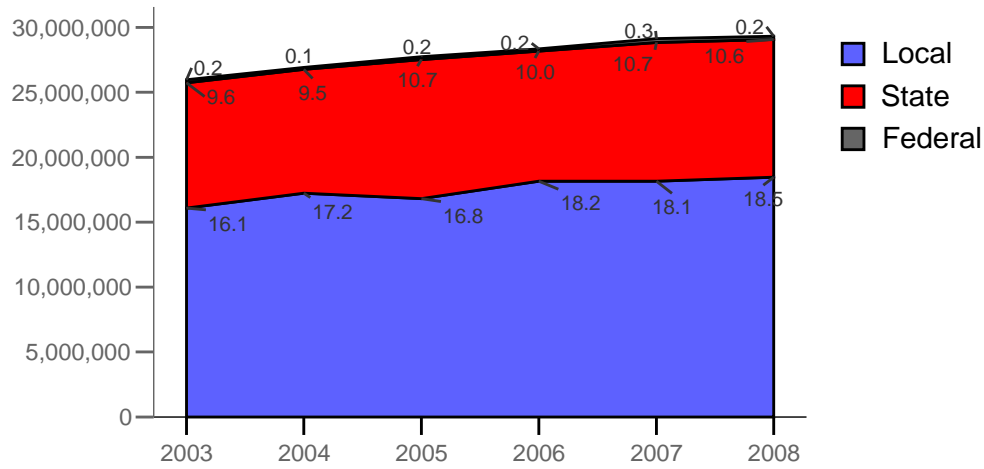


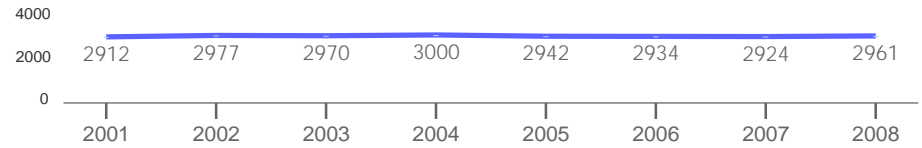
SCHOOL DISTRICT OF WHITEFISH BAY FINANCE DASHBOARD

2009

Annual Revenue / Revenue Sources (in millions of dollars)



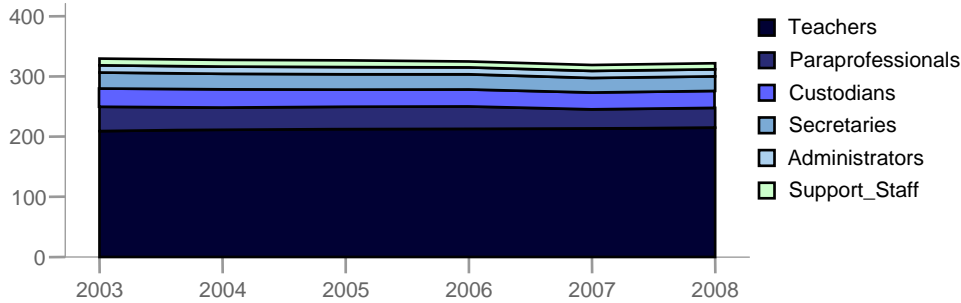
Student Enrollment



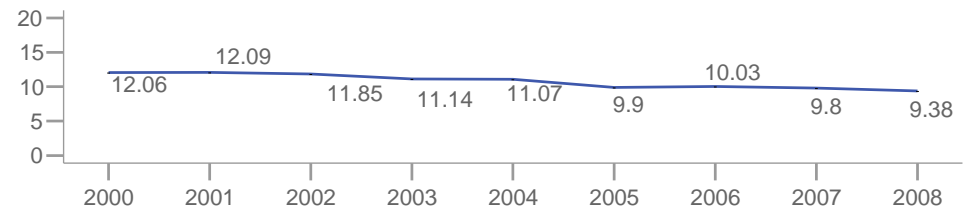
Tax Levy (in millions of dollars)



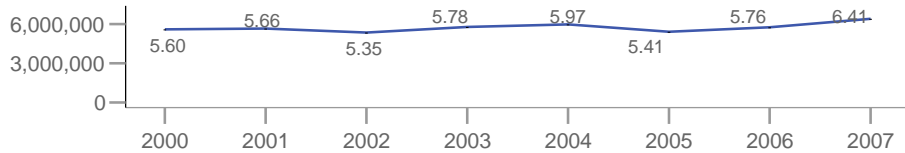
Full Time Equivalent Staff – General Trend by Employee Group



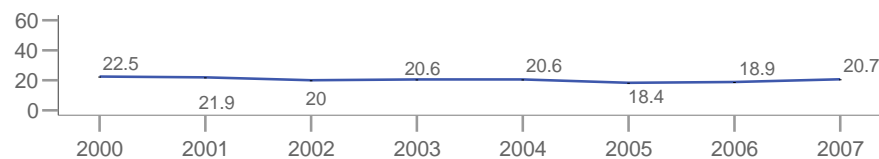
Tax Rate



Historical Operating Reserve – Amount (in millions of dollars)



Historical Operating Reserve – Percentage of Operating Budget



Budget Surplus / Deficit (in actual dollars)

