

### Appendix 3

#### Comparison With Other High Performing School Districts

Brief summary of indicators of technology capacity of other high-performing schools in Southeast Wisconsin. *(Note: additional data on 18 area districts in the areas of access, proxy-rights, bandwidth, network configuration, web-site protocols, and decision making processes have also been gathered.)*

	Shorewood	Whitefish Bay	Cedarburg	Elmbrook
<b>Enrollment</b>	1,900	2,900	3,200	7,500
<b>Number of Buildings</b>	4	4	5	11
<b>Annual Technology Budget (operational)</b>	\$65,000	\$50,000	\$350,000	\$840,000 + technology budgets at the individual buildings.
<b>Desktops</b>	350	650	1,200	3,400
<b>Laptops</b>	135	70	50	500
<b>Computers per Student</b>	.25	.24	.40	.52
<b>Tech Support</b>	<ul style="list-style-type: none"> <li>• 1 full time person</li> <li>• 2 half time people</li> </ul>	<ul style="list-style-type: none"> <li>• 2 full time</li> </ul>	<ul style="list-style-type: none"> <li>• 3 full time</li> </ul>	<ul style="list-style-type: none"> <li>• 8 full time</li> <li>• 1 half time</li> </ul>
<b>Bandwidth</b>	<ul style="list-style-type: none"> <li>• Currently 6mb</li> <li>• 20mb by mid-December</li> </ul>	<ul style="list-style-type: none"> <li>• Currently 3mb</li> </ul>	<ul style="list-style-type: none"> <li>• Currently 8mb</li> <li>• Metropolitan area network (MAN)</li> <li>• 10mb starting July 2009</li> </ul>	<ul style="list-style-type: none"> <li>• Metropolitan area network (MAN) with an allocated 200mb between our 11 buildings.</li> <li>• 20mb between both high schools and central office</li> <li>• 15mb between both middle schools and central office (everyone comes back to central office)</li> <li>• 1 mb elementary schools.</li> <li>• 40mb to the internet</li> </ul>