

Executive Summary (Kbtu)

Cumulative Cost Savings

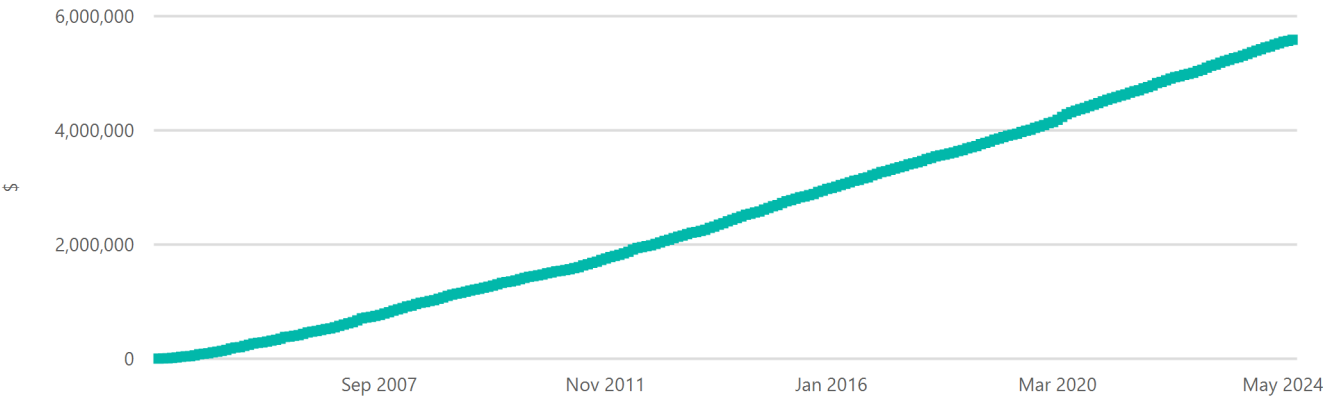
Billing Period between Aug 2003 and Jul 2024

Expected Cost	\$20,370,751
Actual Cost	\$14,781,174
Program Savings	\$5,589,576
Percent Savings	27.4%
Other Savings	\$0
Total Savings	\$5,589,576



Expected Energy Cost	Actual Energy Cost	Program Savings
Anticipated expense without energy management.	Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.	The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol and ISO 50015. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.
Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.	<div>Other Savings</div> Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.	

Cumulative Cost Savings



Cumulative Greenhouse Gas Reduction

Energy Reduction Impact: 278,012,669 Kbtu9,579 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	1,996
Tree seedlings grown for 10 years:	245,627

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## Energy Conservation Program Results Report-23

Tuesday, November 26, 2024 3:00 PM (Coordinated Universal Time)

Pie and line charts for Cost Avoidance summarizes the effectiveness of your Energy Conservation Program.

### Filters Used

- Chart Values equals Cumulative Cost
- Value Displayed equals Cost
- Account is Active equals True
- Billing Period between 200308 and 202407