

**Executive Summary (Kbtu)**

**Cumulative Cost Savings**

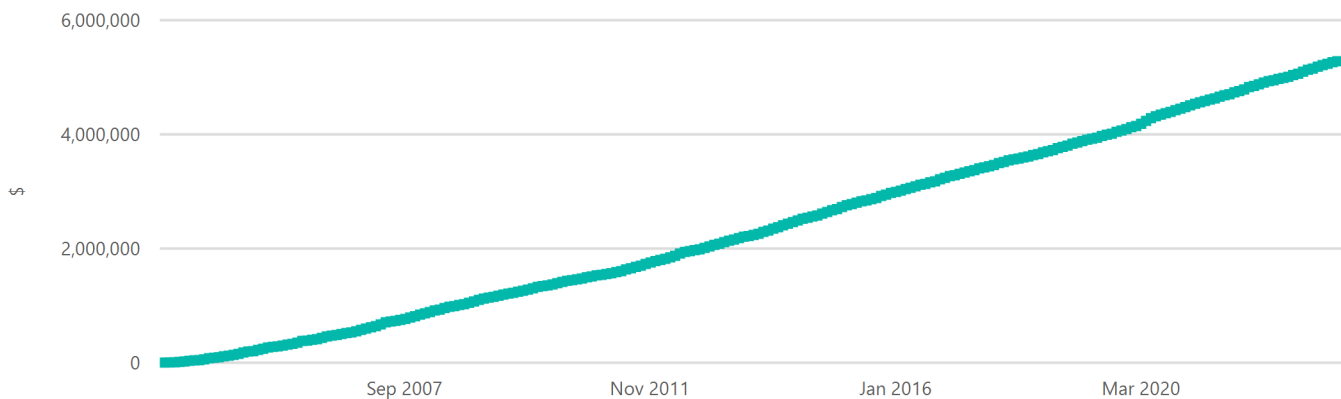
Billing Period between Aug 2003 and Jul 2023

Expected Cost	\$19,329,998
Actual Cost	\$14,048,295
Program Savings	\$5,281,704
Percent Savings	27.3%
Other Savings	\$0
Total Savings	\$5,281,704



Expected Energy Cost	Actual Energy Cost	Program Savings
Anticipated expense without energy management.	Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.	The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol and ISO 50015. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.
Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.	<th>Other Savings</th> Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.	

**Cumulative Cost Savings**



**Cumulative Greenhouse Gas Reduction**

Energy Reduction Impact: 266,154,515 Kbtu 9,111 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	1,898
Tree seedlings grown for 10 years:	233,615

## Energy Conservation Program Results Report-23

Wednesday, November 15, 2023 1:02 PM (Eastern Standard Time)

Pie and line charts for Cost Avoidance summarizes the effectiveness of your Energy Conservation Program.

### Filters Used

- Chart Values equals Cumulative Cost
- Value Displayed equals Cost
- Account is Active equals True
- Billing Period between 200308 and 202307