



Whitefish Bay
SCHOOL DISTRICT
An Exceptional Place to Learn

ESSER II Expenses

For 12/27/2020 through 04/01/2023 Balance \$136,350.59

Date	PO No.	Description	Allocated Budget	Amount Withdrawn	Charged to	Received by	Approved by
12/27/2020	Grant Approval		\$1,058,482.00				Shawn Yde
4/28/2021	Merv 13 Filters for Musical Instruments			\$719.64	Safety & Operations		Shawn Yde
5/12/2021	Air Purification System (Music Rooms)			\$5,070.00	Safety & Operations		Shawn Yde
5/12/2021	Live Stream - FH			\$4,066.17	Safety & Operations		Shawn Yde
6/30/2021	Live Stream - FH			\$1,458.00	Safety & Operations		Shawn Yde
6/30/2021	HVAC AH10 Repairs-FH			\$9,980.00	Safety & Operations		Shawn Yde
9/13/2021	Merv 13 Filters			\$27,820.40	Safety & Operations		Shawn Yde
9/13/2021	Merv 13 Filters for Musical Instruments			\$379.80	Safety & Operations		Shawn Yde
9/13/2021	Replace Wireless Access Points to provide better remote access			\$160,511.60	Safety & Operations		Shawn Yde
9/13/2021	Replace San Server - Allows access to documents shared virtually (WAN)			\$20,537.66	Safety & Operations		Shawn Yde
9/13/2021	MS LMC Air Conditioning Unit			\$1,407.00	Safety & Operations		Shawn Yde
9/29/2021	4 Air Purifiers (Cumberland)			\$767.28	Safety & Operations		Shawn Yde
11/2/2021	Air Purifiers (Richards)			\$659.70	Safety & Operations		Shawn Yde
11/5/2021	Masks			\$401.89	Safety & Operations		Shawn Yde
11/5/2021	8 Hepa Purifiers (Music Rooms)			\$5,799.92	Safety & Operations		Shawn Yde
12/2/2021	Contact Tracers for COVID / Sub Nurse			\$8,500.00	Safety & Operations		Shawn Yde
12/2/2021	Covid Contact Tracing Training (Jackie Turkal)			\$1,500.00	Safety & Operations		Shawn Yde
12/15/2021	6 Hepa Purifiers (Classrooms) Amazon			\$1,296.00	Safety & Operations		Shawn Yde
1/17/2021	KN95 Masks - K6 Apparel			\$1,112.00	Safety & Operations		Shawn Yde
1/30/2022	Air Purifer Filters (Amazon)			\$938.89	Safety & Operations		Shawn Yde
2/1/2022	Face Masks, handsoap, hand sanitizer (Sanicare)			\$3,397.10	Safety & Operations		Shawn Yde
3/8/2022	Air Purifiers (Cumberland)			\$4,971.15	Safety & Operations		Shawn Yde
3/17/2022	Masks (Amazon)			\$376.00	Safety & Operations		Shawn Yde
4/8/2022	Cleaning Supplies (Sanicare)			\$22,803.75	Safety & Operations		Shawn Yde
7/26/2022	Air Purifer Filters (Amazon)			\$4,058.61	Safety & Operations		Shawn Yde

	\$1,058,482.00
2020-21	\$99,436.92
2021-22	\$445,454.39
2022-23	\$377,240.10
	\$136,350.59

8/4/2022	Lightspeed Alert	\$10,500.00	Safety & Operations	Shawn Yde
9/1/2022	Cleaning Supplies (Sanicare)	\$40,000.00	Safety & Operations	Shawn Yde
9/1/2022	Merv 13 Filters	\$36,328.70	Safety & Operations	Shawn Yde

\$375,361.26 Total Safety & Operations

4/14/2021	KAMI License (Annotate PDFs)	\$6,000.00	Learning/Learning Loss	Shawn Yde
4/14/2021	Skyward Fees (Convert Grade Book to Canvas)	\$1,553.00	Learning/Learning Loss	Shawn Yde
4/28/2021	Benchmark Booster- Summer School (Literacy)	\$4,510.00	Learning/Learning Loss	Shawn Yde
6/30/2021	2021 Math Intervention Summer School	\$4,134.00	Learning/Learning Loss	Shawn Yde
6/30/2021	SonicWall/Firewall	\$58,977.32	Learning/Learning Loss	Shawn Yde
1/4/2022	Sources of Strength (Training and Materials)	\$750.00	Learning/Learning Loss	Shawn Yde
2/8/2022	Teachers College-Classroom Libraries-additional books for remote/in-person students)	\$131,097.31	Learning/Learning Loss	Shawn Yde
3/30/2022	Skyward Fees (Convert Grade Book to Canvas)	\$1,623.00	Learning/Learning Loss	Shawn Yde
4/26/2022	Illustrative Math Kits	\$19,559.36	Learning/Learning Loss	Shawn Yde
8/4/2022	KAMI License (Annotate PDFs) 22-23	\$6,000.00	Learning/Learning Loss	Shawn Yde
8/30/2022	Newline - Interactive Boards (Bluum) 54 @ \$2,247	\$112,375.00	Learning/Learning Loss	Shawn Yde
8/30/2022	Newline Boards - Install (O'neill)	\$12,000.00	Learning/Learning Loss	Shawn Yde
10/12/2022	Teachers College-Classroom Libraries-additional books for remote/in-person students)	\$9,841.28	Learning/Learning Loss	Shawn Yde

\$368,420.27 Total Learning/Learning Loss

5/13/2021	Student Support Para (Lynell Gill)	\$329.87	Student Support	Shawn Yde
5/27/2021	Student Support Para (Lynell Gill)	\$879.64	Student Support	Shawn Yde
6/10/2021	Student Support Para (Lynell Gill)	\$879.64	Student Support	Shawn Yde
6/24/2021	Student Support Para (Lynell Gill)	\$879.64	Student Support	Shawn Yde
4/8/2022	Student Support (Daily Building Subs)	\$37,744.58	Student Support	Shawn Yde
12/6/2022	SLP Contract Support (Chatter Box)	\$35,530.00	Student Support	Shawn Yde

12/6/2022	Cove School (Davis & Pledl)	\$24,938.80	Student Support	Shawn Yde	
12/6/2022	Discovery Ranch	\$25,000.00	Student Support	Shawn Yde	\$0.00
12/6/2022	Classroom Based Sensory Space	\$16,117.87	Student Support	Shawn Yde	
4/1/2023	SLP Contract Support (Chatter Box)	\$23,798.00	Student Support	Shawn Yde	
4/1/2023	Cove School (Davis & Pledl)	\$191.00	Student Support	Shawn Yde	
4/1/2023	Discovery Ranch	\$7,500.00	Student Support	Shawn Yde	
4/1/2023	Classroom Based Sensory Space	\$4,560.84	Student Support	Shawn Yde	
		\$178,349.88	Total Student Support / SEL		
Total		\$1,058,482.00	\$922,131.41		