



Whitefish Bay SCHOOL DISTRICT

An Exceptional Place to Learn

ESSER III Expenses

For 07/01/2021 through 07/01/2023

Balance \$492,267.60

Date	PO No.	Description	Allocated Budget	Amount Withdrawn	Charged to	Received by	Approved by
7/1/2021		Grant Approval	\$1,574,610.00				Shawn Yde
9/13/2021		Replace LMC HVAC system @ Cu 21-22		\$199,120.33	Safety & Operations		Shawn Yde
9/13/2021		Replace LMC HVAC system @ Ri 21-22		\$199,120.33	Safety & Operations		Shawn Yde
7/1/2022		Hire (2) Contact Tracers for COVID 21-22		\$14,230.74	Safety & Operations		Shawn Yde
8/13/2022		Replace LMC HVAC system @ Cu 22-23		\$68,129.67	Safety & Operations		Shawn Yde
8/13/2022		Replace LMC HVAC system @ Ri 22-23		\$68,129.67	Safety & Operations		Shawn Yde
10/26/2022		Sub Nurse / Healthroom Aide 22-23		\$300.00	Safety & Operations		Shawn Yde
2/1/2023		Sub Nurse / Healthroom Aide 22-23		\$19,268.66	Safety & Operations		Shawn Yde
7/1/2023		Sub Nurse / Healthroom Aide 23-24		\$3,000.00	Safety & Operations		Shawn Yde

	\$1,574,610.00
2021-22	\$527,319.93
2022-23	\$435,022.47
2023-24	\$120,000.00
	\$492,267.60

\$571,299.40 Total Safety & Operations

7/1/2021		Add Teacher To Acad. Support (Jordan/Chase)		\$58,868.04	Learning/Learning Loss		Shawn Yde
9/13/2021		Math Recovery Training (Allows teachers to admin. interventions) 21-22		\$6,392.40	Learning/Learning Loss		Shawn Yde
12/17/2021		Math Recovery Kits		\$43,450.00	Learning/Learning Loss		Shawn Yde
4/20/2022		Intervention Kits Literacy/Math 21-22		\$6,138.09	Learning/Learning Loss		Shawn Yde
7/1/2021		Acad. Support (Chase/Jordan)		\$43,106.59	Learning/Learning Loss		Shawn Yde
9/13/2021		Math Recovery Training (Allows teachers to admin. interventions) 22-23		\$8,634.05	Learning/Learning Loss		Shawn Yde
12/17/2021		(.5 FTE) Interventionist (Wurzer)		\$37,591.32	Learning/Learning Loss		Shawn Yde

8/25/2022	Knd Teacher (Kaczmarck) to reduce class-size	\$65,328.25	Learning/Learning Loss	Shawn Yde
12/1/2022	Bal. Budgeted for Interventionist	\$19,204.00	Learning/Learning Loss	Shawn Yde
12/1/2022	Bal. Budgeted for Knd Teacher	\$31,889.00	Learning/Learning Loss	Shawn Yde
12/1/2022	Bal. Budgeted for Acad. Support	\$23,451.00	Learning/Learning Loss	Shawn Yde
4/1/2023	Intervention Kits Literacy/Math	\$5,855.40	Learning/Learning Loss	Shawn Yde
7/1/2023	HS Academic Support 23-24	\$75,000.00	Learning/Learning Loss	Shawn Yde
		\$424,908.14	<i>Total Learning/Learning Loss</i>	
6/14/2022	Special Education Summer Additional Services (Teachers)	\$36,149.16	Student Support	Shawn Yde
6/14/2022	Special Education Summer Additional Services (Paras)	\$7,985.70	Student Support	Shawn Yde
7/1/2023	Special Education Summer Additional Services (Teachers)	\$35,000.00	Student Support	Shawn Yde
7/1/2023	Special Education Summer Additional Services (Paras)	\$7,000.00	Student Support	Shawn Yde
		\$86,134.86	<i>Total Student Support / SEL</i>	
Total		\$1,574,610.00	\$1,082,342.40	