

Whitefish Bay School District Facilities Referendum

Total Proposed Referendum Cost: \$135.6 Million

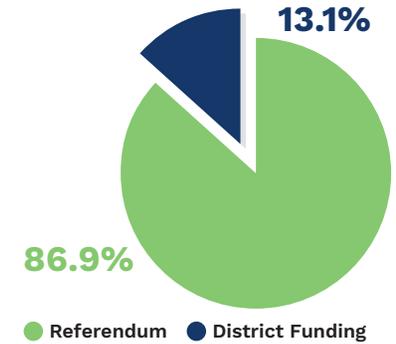
The Proposed Solution: A Shared Approach

The School District plans to invest existing district funds (\$20.4M) in addition to the request of taxpayers (\$135.6M), for a total project cost of \$156M.

Proposed Projects:

Construct New Middle School (\$67.7 million)

Building Renovations at Cumberland, Richards, HS, Lydell



Renovation Categories	Cumberland School	Richards School	High School	Lydell School & Community Center	Total
Mechanical, Electrical & Plumbing (MEP) Systems	\$10.3 M	\$10.3 M	\$31.8 M	\$1.7 M	\$54.1 M
Fire Protection & Safety/Security	\$2.1 M	\$2.1 M	\$6.7 M	\$1.3 M	\$12.2 M
Building Envelope	\$1.4 M	\$1.4 M	\$2.7 M	\$0.5 M	\$6 M
Accessibility	\$3.6 M	\$3.6 M	\$2.5 M	\$0.4 M	\$10.1 M
Site Improvements	\$0.6 M	\$0.6 M	\$4.6 M	\$0.1 M	\$5.9 M
Total	\$18 M	\$18 M	\$48.3 M	\$4 M	\$88.3 M*

(*\$67.9 M of funds from referendum total)

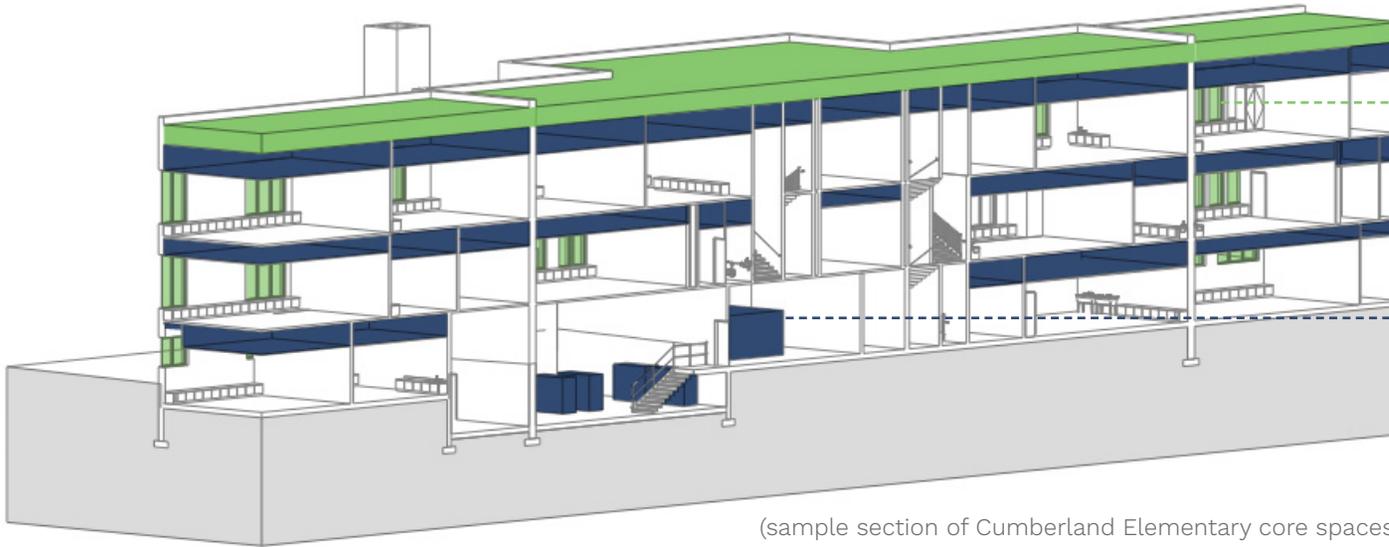


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Building Renovation Categories



(sample section of Cumberland Elementary core spaces)

Exterior Envelope Example :
Roof Replacement

Exterior Envelope Example :
Window Replacement

MEP & Fire Protection Example :
Ducting and Sprinklers above Ceilings

MEP Example :
Equipment and Controls Replacement

Mechanical, Electrical & Plumbing (MEP) Systems

includes equipment, distribution networks, and fixtures for each building’s mechanical (HVAC), electrical, and plumbing infrastructure. All buildings would be upgraded to current, high-efficiency HVAC systems and controls, including the addition of air conditioning.

Fire Protection & Safety/Security

includes sprinklering of all buildings, plus replacement of fire alarm systems (with voice notification and strobes that are now required for accessibility), compartmentalization doors, best practices in secure entries, and additional security measures. Some buildings will receive additional cameras and/or notification system upgrades.

Building Exterior

includes roof replacements and window replacements as recommended, as well as masonry tuckpointing/cleaning, foundation work, and additional watertightness measures.

Accessibility

includes projects to ensure students, staff, and visitors have physical access to all public spaces of the building. At the elementary schools this will include shifting the front office to the lower level with entry rework so all visitors can enter at the front.

Site Improvements

includes additional traffic/site circulation improvements, site safety upgrades, fencing, and drainage/grading projects.



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